

**APPENDIX 3****LEEDS CITY COUNCIL****FORWARD PLAN OF KEY DECISIONS**

For the period 1 June 2008 to 30 September 2008

<b>Key Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be Considered by Decision Maker</b>	<b>Lead Officer (To whom representations should be made)</b>
Grant Payments to Voluntary Organisations To approve the payments to voluntary organisations for 08/09.	Director of Adult Social Services	2/6/08	Key stakeholders	Report and payment schedule	Director of Adult Social Services
Consultation in respect of options to increase income for Community Care Services Approval for charging options for home care, day care, transport, meals and respite care, to be the subject of stakeholder consultation.	Executive Board (Portfolio: Adult Health and Social Care)	11/6/08	Service users and carers, Voluntary organisations representing service users and carers, Potential service users, Briefings for members, staff and service providers	The report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Services

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Personalised Day Support for Older People To agree service improvement plan to deliver increased choice and more personalised day activities for older people.	Executive Board (Portfolio: Adult Health and Social Care)	16/7/08		The report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Services

## **NOTES**

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

### **Executive Board Portfolios**

### **Executive Member**

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough  
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

**LEEDS CITY COUNCIL**

**BUDGET AND POLICY FRAMEWORK DECISIONS**

<b>Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be considered by Decision Maker</b>	<b>Lead Officer</b>

**NOTES:**

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council ( a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.